

**CERTIFICATE**

2019

To the Clerk of Rawlins County, State of Kansas  
We, the undersigned, officers of

**Rocewood Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|   |               |   | 2019 Adopted Budget                             |                                  |                               |
|---|---------------|---|---|----------------------------------|-------------------------------|
| Table of Contents:                      |               |   | Budget Authority<br>for Expenditures            | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2019 | Page<br>No.   | 2 |   |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles  | 3             |   |   |                                  |                               |
| Schedule of Transfers                   | 4             |   |   |                                  |                               |
| Statement of Indebt. & Lease/Purchase   | 5             |   |   |                                  |                               |
| <b>Fund</b>                             | <b>K.S.A.</b> |   |   |                                  |                               |
| General                                 | 79-1962       | 6 | 8,030   | 0                                |                               |
| Debt Service                            | 10-113        |   |   |                                  |                               |
| Library                                 | 12-1220       |   |   |                                  |                               |
| Road                                    | 68-518c       |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
|   |               |   |   |                                  |                               |
| Special Machinery                       |               |   |   |                                  |                               |
| <b>Totals</b>                           | xxxxxx        |   | 8,030   | 0                                |                               |
| Budget Summary                          | 7             |   |   |                                  |                               |
| Neighborhood Revitalization Rebate      |               |   | Resolution required? Vote publication required? |                                  | No                            |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  |                         |
|                           | Nov. 1, 2018 Valuation  |

Assisted by:

Tasha Flock

Rawlins County Deputy Clerk

Address:

607 Main St. Suite C

Atwood, KS 67730

Email:

tflock@rawlinscounty.org

Attest: Aug. 31,

2018

*Debbie Sage*  
Dep. County Clerk



Governing Body

Special Road Election held  
First levy in

for Mills for years.

Rocewood Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

|   | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018  | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 19,656                        | 17,634                             | 14,991                           |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              |                               | 0                                  | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               |                                    | 0                                |
| Recreational Vehicle Tax                    |                               |                                    | 0                                |
| 16/20 M Vehicle Tax                         |                               |                                    | 0                                |
| Commercial Vehicle Tax                      |                               |                                    | 0                                |
| Watercraft Tax                              |                               |                                    | 0                                |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            | 2,819                         | 2,187                              | 3,036                            |
| Cemetery Receipts                           | 200                           |                                    |                                  |
| Remaining Co. Treasurer Balance             |                               |                                    |                                  |
| Donations                                   | 2,980                         |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 42                            |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>6,042</b>                  | <b>2,187</b>                       | <b>3,036</b>                     |
| <b>Resources Available:</b>                 | <b>25,698</b>                 | <b>19,821</b>                      | <b>18,027</b>                    |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                | 107                           | 180                                | 180                              |
| Salaries & Wages                            |                               |                                    |                                  |
| Employee Benefits                           |                               |                                    |                                  |
| Supplies                                    |                               | 250                                |                                  |
| Equipment                                   | 5,900                         |                                    | 2,000                            |
| Buildings Maintenance                       |                               |                                    |                                  |
| Insurance                                   |                               | 100                                |                                  |
| Rocewood Cemetery                           | 940                           | 2,000                              | 2,000                            |
| Prairie Dog Control                         |                               |                                    | 1,550                            |
| St. John Cemetery                           | 1,000                         | 2,000                              | 2,000                            |
| General                                     | 117                           | 300                                | 300                              |
|   |                               |                                    |                                  |
| Cash Forward (2019 column)                  |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>8,064</b>                  | <b>4,830</b>                       | <b>8,030</b>                     |
| Unencumbered Cash Balance Dec 31            | 17,634                        | 14,991                             | xxxxxxxxxxxxxxx                  |
| 2017/2018/2019 Budget Authority Amount:     | 9,480                         | 8,030                              | 8,030                            |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 8,030                            |
|   |                               | Tax Required                       | 0                                |
| Delinquent Comp Rate:                       | 2.7%                          |                                    | 0                                |
|   | Amount of 2018 Ad Valorem Tax |                                    | 0                                |

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rocewood Township**  
**Rawlins County**

will meet on 8/31/2018 at 1:00 P.M. at McDonald Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2017 |                  | Current Year Estimate 2018 |                  | Proposed Budget 2019              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 8,064                  |                  | 4,830                      |                  | 8,030                             |                               |                |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 8,064                  | 0.000            | 4,830                      | 0.000            | 8,030                             | 0                             | 0.000          |
| Less: Transfers           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 8,064                  |                  | 4,830                      |                  | 8,030                             |                               |                |
| Total Tax Levied          | 8,380                  |                  | 0                          |                  | XXXXXXXXXXXXXXXXXX                |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 12,735,355             |                  | 654,371                    |                  | 652,062                           |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2016                   |                  | 2017                       |                  | 2018                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Rocewood Township  
Governing Body